

2018-2019 LCAP

# 5

		2017- 2018	2017-2018	2018-2019
-		\$242,726	\$202,117	\$207,639
-		\$299,206	\$302,943	\$308,356
		\$5,000	\$3,388	\$5,000
		\$272,012	\$252,893	\$259,620
-		\$0	\$0	\$0
(ROP)		\$870,000	\$870,000	\$870,000